

**Report by:** Cambridgeshire Community Foundation

**To:** Area Committee – South, 3<sup>rd</sup> March 2011

**Wards:** Trumpington, Queen Edith's, Cherry Hinton

<p style="text-align: center;"><b>Community Development Grants 2010-11</b></p>
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## **Introduction**

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

**This report is divided into 2 sections -**

- 1. Details of all 2010-11 Area Committee grants awarded to groups in the South Area and the status of other applications from groups in South area received by CCF since 1 April 2010.  
Please note - There are no further requests for 2010-11 funding for consideration at this meeting.**
- 2. Details of two requests for 2011-12 funding.**

## 1. Area Committee 2010-11 funding

### 1.1 Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2010-11						
Area	Population	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	29%	40%	36.5%	17,200	4,570	21,770
East	29%	35%	32.8%	14,930	3,970	18,900
<b>South</b>	<b>21%</b>	<b>20%</b>	<b>20.4%</b>	<b>9,250</b>	<b>2,460</b>	<b>11,710</b>
West Central	21%	5%	10.3%	4,720	1,250	5,970
<b>Total</b>				<b>46,100</b>	<b>12,250</b>	<b>58,350</b>

### 1.2 South Area Committee 2010-11 Community Development applications

Community Development 2010-11 spend to date: £6,095

ID	Group	Project	AC Grant
2296	Menelik Education	to fund pre-festival world music and culture activities across three events in three areas in Cambridge	450 (Chair's Action)
WEB9511	Trumpington Residents' Association	to erect a double sided community notice board for the high street	600
WEB5733a	Little Bunnies Mothers / Carers Playgroup	towards running a trip and purchasing a new world map rug	350
2315a	Trumpington Elderly Action Group	for running costs, holiday celebrations and auditor's fee.	335
WEB11512a	Hanover & Princess Court Residents Association	to fund the Community Christmas Event.	450
2401a	Denis Wilson Court Social Club	for a coach trip and lunch in St Ives	405

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WEB10147b	2nd Cherry Hinton Guides	to buy camping equipment and to fund a Centenary guiding camp week in the summer	1,510
WEB114491	Cherry Hinton Residents	to run a community Christmas event including Christmas tree and lights erected on the green in the centre of the village	630
2692	Denis Wilson Court Social Club	to fund the group's Christmas lunch	250
2676	Denis Wilson Court Social Club	to pay for a broadband connection which will allow the group to continue their computer class	315
WEB18034	Trumpington Residents Association	To purchase a marquee	800
<b>Total</b>			<b>£6,095</b>
<b>Remaining</b>			<b>£3,155</b>

**1.3 South Area Committee 2010-11 Leisure applications: none**

**1.4 Leisure 2010-11 spend to date: £0**

**1.5 Summary of 2010-11 Community Development and Leisure spend.**

<b>2010-2011</b>	<b>Budget £</b>	<b>Allocated £</b>	<b>Remaining £</b>
Community Development	9,250	6,095	2,555
Leisure	2,460	0	2,460
<b>Total</b>	<b>11,710</b>	<b>6,095</b>	<b>5,015</b>

**1.6 Status of other applications from groups in South area received by CCF since 1 April 2010.**

<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Status</b>
2293	Denis Wilson Court Social Club	To cover the costs of a 'Celebration of Age' party.	Awarded £575
WEB10147a	2nd Cherry Hinton Guides	to buy camping equipment and to fund a Centenary guiding camp week in the summer	Awarded £2,000
WEB10207	Cambs County Council: South City Locality Youth Team	to purchase several resusci-dolls in varying ages (adult, child, baby) and bandages for First	Awarded £500

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		Aid training	
WEB5733b	Little Bunnies Mothers / Carers Playgroup	towards running a trip and purchasing a new world map rug	Awarded £250
WEB11512b	Hanover & Princess Court Residents Association	to fund the Community Christmas Event	Awarded £450
2315b	Trumpington Elderly Action Group	for running costs, some holiday celebrations and auditor's fee	Awarded £300
2401b	Denis Wilson Court Social Club	for a coach trip and lunch in St Ives	Awarded £300
WEB16970	Normanhurst	to fund a Christmas Party for the residents and plants for the spring.	Awarded £160 from Community Initiatives Programme
WEB11098	Mission Impossible 7	to purchase new kit	Awarded £1,800
2780	Denis Wilson Court Social Club	to fund an outing to the Pantomime including coach costs.	Rejected
2692b	Denis Wilson Court Social Club	to fund the group's Christmas lunch	Awarded £250

**2. Recommendations to be considered at this meeting for funding from the 2011-12 budget.**

To consider the grant applications and agree recommendations detailed below.

Community Development current applications.			Available: £tba		
CCF ID	Group	Project	Requested £	Recommended from Area Committee Grants £	Offer from other CCF funds £
2941	Denis Wilson Court Social Club	for a coach trip and summer show in Cromer.	800	800	0

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2877	Tumpington Residents Association	a day trip to Hunstanton in summer 2011, to support the participation of disadvantaged residents of Trumpington.	600	600	0
<b>Total</b>			<b>1,400</b>	<b>1,400</b>	<b>0</b>
<b>Remaining</b>				<b>tbc</b>	

**2.1 Grant application background information**

<b>South Area Committee 2011-12 grants</b>	<b>CCF ref 2941</b>
<b>Applicant:</b> Denis Wilson Court Social Club	<b>Ward(s) :</b> Trumpington
<b>Purpose of group:</b> To organise social events such as Bingo, lunches, teas and outings to places of interest by coach, including lunch, visits to Garden Centres etc. Easter and Christmas and New Year are also celebrated with seasonal food and entertainment.	
<b>Project: for a coach trip and summer show in Cromer</b>	
<b>Breakdown of costs:</b> Coach (Richmonds) £575; Show (£18 per head) £684	
<b>Total cost: £1,259</b>	<b>Requested: £800</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> We hope that 38 residents will take advantage of the outing, but any spare seats would be offered to our elderly neighbours.	
<b>Number of beneficiaries: 38</b>	
<b>Background information:</b> A very active group providing outings and other social events. They have also been running a computer club for 9 years. Members will be invited to pay £5 as a non-refundable contribution to secure their place. The social club has enough in reserves to pay £269. The applicant has been to the Show in Cromer before so believes that it will suit the social club well as an outing.	
<b>CCF Comments:</b> The group has a formal constitution, equal opportunities and vulnerable adults policy.	
<b>Previous funding from this Area Committee:</b> £757 in 04/05 for computer equipment and software; £200 in 06/07 party to celebrate international day of older people; £328 in 06/07 broadband connection for residents association; £216 in 08/09 for broadband costs; £185 in 09/10 for broadband costs, £315 in 10/11 to pay for broadband costs, £250 in 10/11 to pay for a Christmas lunch, £405 in 10/11 to pay for a coach trip and lunch in St Ives	
<b>CCF recommendation:</b> Award £800	

<b>South Area Committee 2011-12 grants</b>		<b>CCF ref WEB18034</b>
<b>Applicant:</b> Trumpington Residents' Association		<b>Ward(s) :</b> Trumpington
<p><b>Purpose of group:</b> The objectives of the Association are to benefit the residents of Trumpington by associating together the residents, local authorities, voluntary and other organisations to improve the quality of life in Trumpington and to engender a sense of community through the provision of community activities and facilities. The Association holds monthly meetings; makes representations to councils and planning agencies; informs members and the public through direct contacts and information on its web site and has built up its membership to over 120 in recent years.</p>		
<p><b>Project: to purchase a marquee for community use</b>  <b>Breakdown of costs</b> coach hire (c. £1000 for 2 coaches) and goody-bag for participants (c. £200, plus in-kind contributions from local shops and residents). Lunch and entry to an attraction £500.</p>		
<b>Total cost: £1,700</b>		<b>Requested: £600</b>
<p><b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> “Primary beneficiaries will be up to 100 local residents who will take part in the one-off event; secondary beneficiaries will be members of the local Residents’ Association and other local people who will be involved in organising and contributing to the day. We hope that the participants will benefit from the social interplay and companionship that a coach trip and a change of scene can offer (particularly to the seaside) and the sense of community engendered by their participation in an event organised and supported by local residents and supported by the Council; we hope this will be a highlight of their summer.”</p>		
<b>Number of beneficiaries: 100</b>		
<p><b>Background information:</b> The Association has identified a number of low income families in the area and feels that a day trip to the seaside in July will be a good opportunity for these families and will promote community spirit. Hunstanton was chosen as the most easily accessed coastal town. They will issue an open invitation to residents, targeting the invitations initially to those less well-off members of the community by offering ‘batch’ tickets to the local community development officer and the local vicar who are best placed to identify those people who will most benefit. It is expected that of the 100 attending, 75-80% will be from low income families. The cost for attending is likely to be £1-2 at most, per family or individual (not yet decided). The Association has already secured £600 and has recently been offered an additional £500 from a private donor to allow for additional activities on the trip e.g. allowing children to go to a fun fair, providing a free lunch.</p>		
<b>CCF Comments:</b> The group has a formal constitution and equal opportunities policy.		
<p><b>Previous funding from this Area Committee:</b> £400 in 04/05 for a planning presentation; £1,450 in 09/10 to replace the Trumpington Village Sign, £600 in 10/11 to erect a double sided community notice board for the high street, £800 in 10/11 to purchase a marquee.</p>		
<b>CCF recommendation:</b> Award £600		

**BACKGROUND PAPERS** and research used in the preparation of this report:  
Grant applications.  
Monitoring from previous grant awards  
Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or [marion@cambscf.org.uk](mailto:marion@cambscf.org.uk)

## Appendix 1

### Area Committee grant conditions

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
  - constituted voluntary and not-for-profit organisations.
  - groupings of local residents able to meet basic accountability requirements.
  - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.

Funds directly managed by CCF